

Notice of Possible Increase in Fees or Charges

As part of the budget process for Fiscal Year 2023-2024 the Town of Wellton may consider increasing the fees and charges for its services including fees charged for Parks and Recreation activities and charges for use of municipal facilities and grounds. As well as fees charged by the Department of Development Services for applications for approvals under the zoning ordinance, as amended, or the subdivision regulations, as amended, charges by the Utilities Department for utility fees for sanitation, water, including connection fees and fees and other charges for utility related services other than utility rates, charges and fees by the Department of Public Works including permit fees. Charges and fees by the Municipal Court. Charges and fees by the Golf Courses. Action by Town Council on any such change in fees, taxes, or other charges may occur on or before July 1, 2023.

Examples of possible fee changes:

Butterfield Golf Course	Proposed
Daily Green Fees - Before 1:00PM - 9 Holes	\$19.00
Daily Green Fees - Before 1:00PM - 18 Holes	\$28.00
Daily Green Fees - After 1:00PM - 9 Holes	\$17.00
Daily Green Fees - After 1:00PM - 18 Holes	\$20.00
Season Pass - 5-Day Single (Monday – Friday)	\$550.00
Season Pass - 5-Day Couple (Monday – Friday)	\$975.00
10 Punch Card – 9 Holes	\$140.00
10 Punch Card – 18 Holes	\$190.00
Wellton Municipal Court	Proposed
Municipal Court Enhancement Fee	\$72.00, plus applicable surcharges
Municipal Court Civil Traffic Default Cost Recovery Fee	\$50.00
Municipal Court Warrant Cost Recovery Fee	\$100.00
Municipal Court Deferred Prosecution Cost Recovery Fee	\$100.00 - \$500.00
State Fees and Surcharges	All fees and surcharges imposed pursuant to State law shall be imposed in addition to those fees set forth in this Section

Date of Council Meeting: June 6, 2023